



## Some time on the AI Workbench

#### Nicholas Wegman and Moez Ali

Al Product and Data Science

## Demand Intelligence: Optimizing Inventory Decisions for Retail



Forecast sales with the most accurate view of demand



Forecast

Ensure product is in the right location for in-store and online demand

Allocate

Meet current demand based recent consumer trends



Replenish

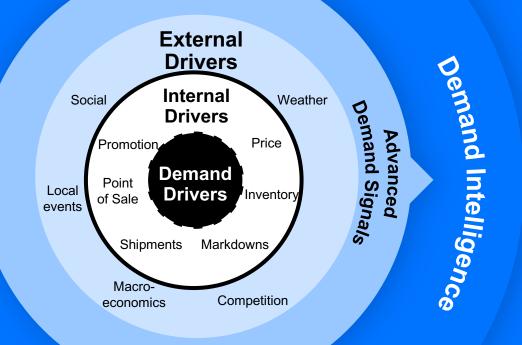
Profitably sell-through all inventory by end of season



Price

## Leverage More Demand Drivers to Sharpen Demand Intelligence







## **Optimal Inventory Decision-Making**



The right quantity



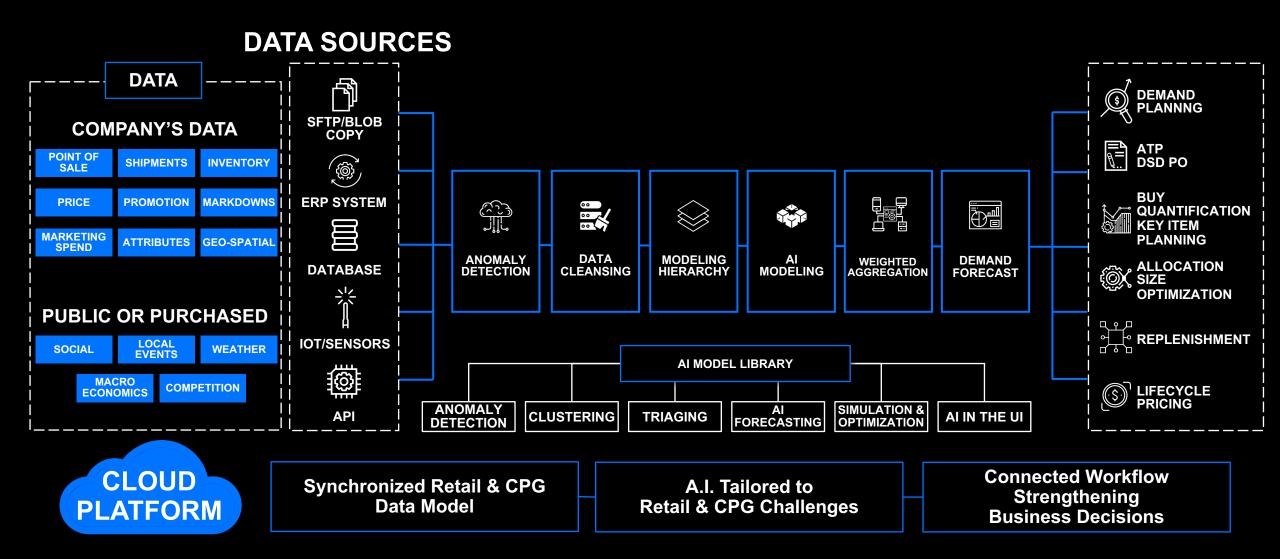
The right allocation



The right product mix



The right price



### **Demand Intelligence Platform**



# Combining the benefits of internal data science team with a SaaS Platform

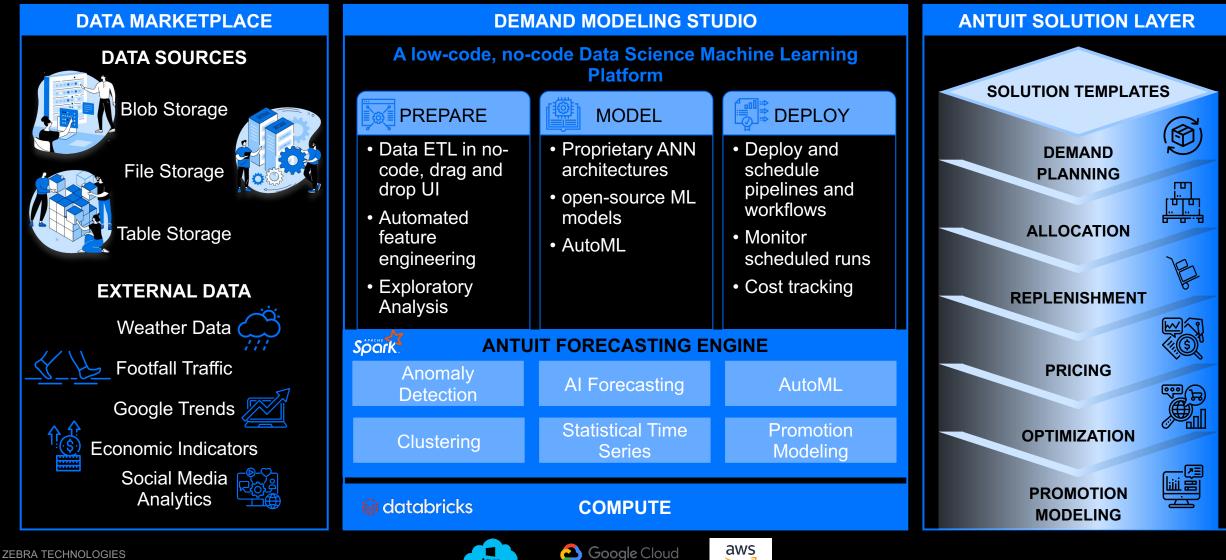




## A low-code, no-code Data Science Machine Learning **Platform for Forecasting**

Azure





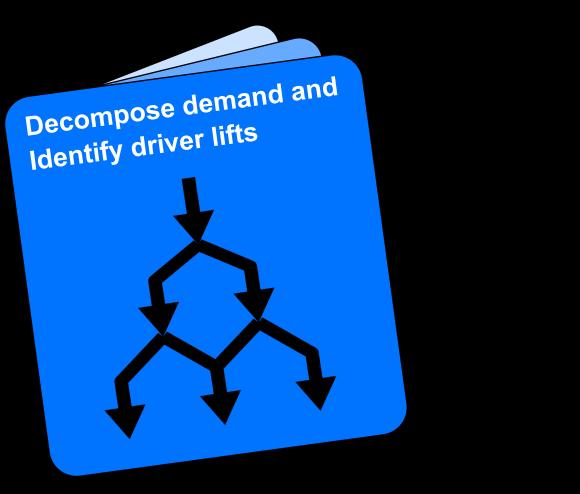


## **Our Forecasting Methodology**





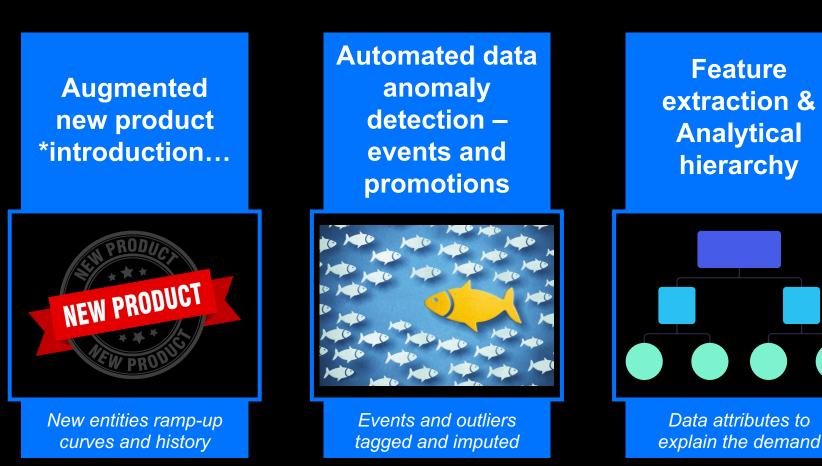
# How do we forecast: Al is the enabler to predict, shape and fulfill demand





## Decompose demand and Identify driver lifts





Extracting demand drivers impact (elasticities)



Event and promotions impact

## Forecast base demand and overlay promotions



#### Arriving at optimal level to forecast



Right-level to forecast (dynamic aggregation)

Selecting models & parameters to maximize accuracy



Accurate base demand forecast at the optimal level Disaggregation to the consumption level leveraging ML



Accurate base demand forecast at consumption level\*

Overlay driver impact to build final forecast



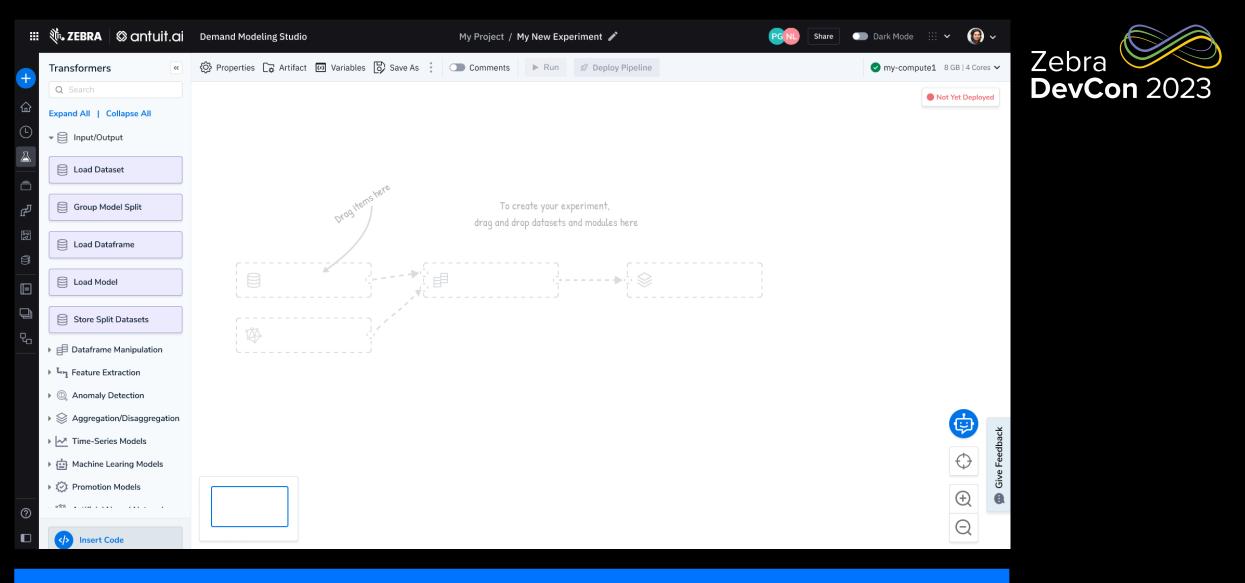
Final driver-based forecast



## Demand Modeling Studio 3.0

₩ 👯 ZEBRA 🛇	antuit.ai 🏻	emand Modeling Studio						🗊 Dark Mode 🛛 🤤 🕻	,
	back, Rites ening in your DMS ac	Showing 1 of 4 Clear a Showing 1 of 4 Clear a We coming Events X	NI						
() Hello there,	What are you loc or select from the se	View Recent							
Get Started with	h DMS ased Templates to Ci	My New Experiment D: 7gH63d Tag Name 1 Tag Name 2 +2 More							
Solution Tem	Solution Templates to Jump-Start Your Project 1) Vew All Templates Create New Poject							Imp         Imp <th></th>	
		Pre-Season Time Series	ries LightGBM Forecasting		Artificial Neural Network		Allocation	Driver Alignment +1 More	
Forecasting End-to-end fore generate a dema			End-to-end forecasting solution to generate a demand forecast for basic and seasonal basic		End-to-end forecasting solution to generate a demand forecast for basic and seasonal basic		End-to-end solution that disaggregates the demand forecast to the SKU level and	Dreuozig BGB   4 Cores	
	Shortcuts 7 + Add Here Documentation								dback
Create Project	Create Experim	ent Upload Data	Pipelines	Datasets	Workflows		Auto ML	Lorem psum dolor sit amet, consecteur adjescing effit, sed do eiusmod tempor.     User Documentation Lorem ipsum dolor sit amet, consectetur adjescing efft, sed do eiusmod tempor.	Give Feedback
								Fin Knowledge Center	





Drag and Drop Canvas

Easy to configure

#### 100+ built-in transformers

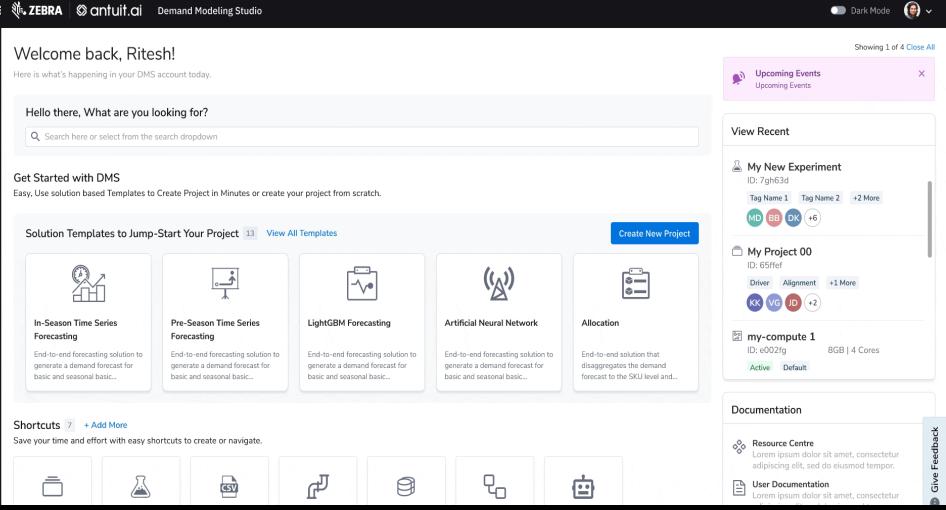
•		(Zebra Theme)-DMS Design 3.0 Version 2 ×	A Share prototype Options ~ 47	
₽		🔅 Properties 🕞 Artifact 🖾 Variables 🕃 Save As : 💿 Comments 🕨 Run 🖉 Deploy Pipeline 🛛 my-compute 1 8 GB   4 Cor	es 🗡 Filter Dataframe 🌶 🛛 🗙	Zebra DevCon 2023
	Q Search	Not Yet Depl	oyed Properties Output Documentation	
Ð	Expand All   Collapse All		Description Filtering the rows of the input dataframe based on the values of its columns	
₩	Load Dataset		Filter Column*	
	Group Model Split		Please Select 💌	
[] []	Load Dataframe	O9/27/2022     01:00PM 30 Min	Filter Operator *	
E	E Load Model	PH_US_CAL C :	Filter Value * String	
⊉	Store Split Datasets	09/27/2022 08:00AM 45 Min	String *	
20	B Dataframe Manipulation			
	الله المعالم Feature Extraction			
	▶		÷	
	▶ 🛹 Time-Series Models		C C	
	Machine Learing Models		e Fee	
	Kernetion Models			

**#** Interactive Experimentation

Easy to Debug

#### Z Exploratory Data Analysis

#### III 🕅 ZEBRA 🔇 antuit.ai Demand Modeling Studio





Import dataset from multiple sources (File Storage, Blob Storage, RDBMS, Delta Tables\*)

(+

슶

Ŀ

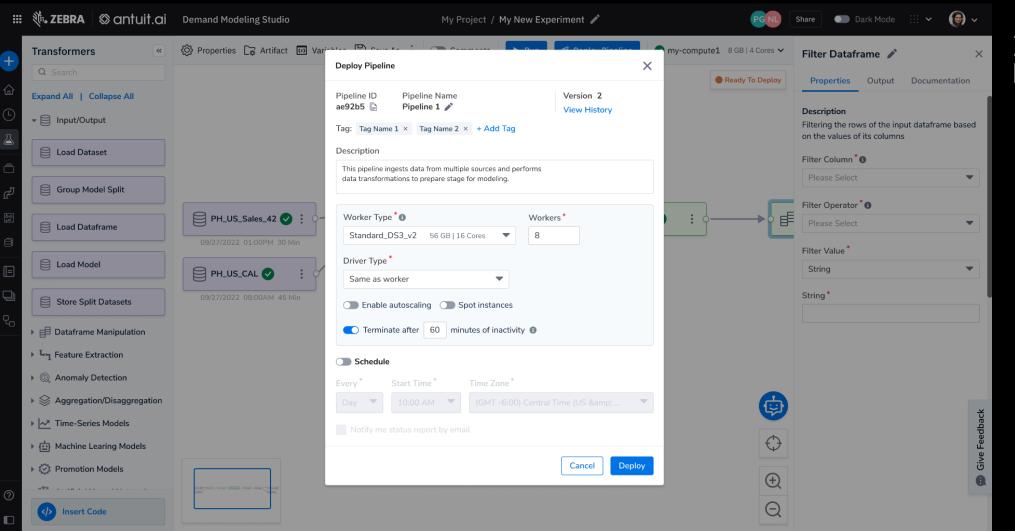
2

Ē

ሞ

۶ł

다

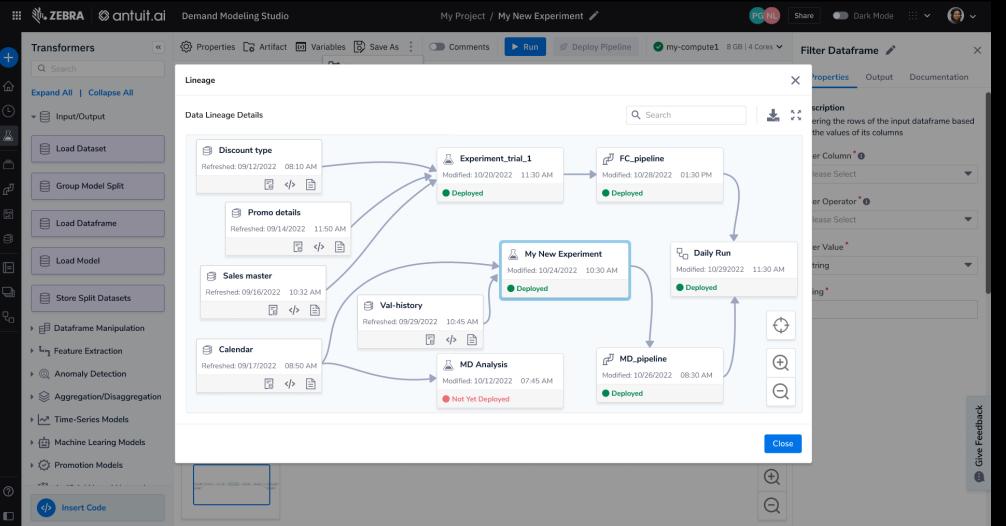


Zebra DevCon 2023

Z Easy to Monitor

Easy to Deploy

#### One-click deployment

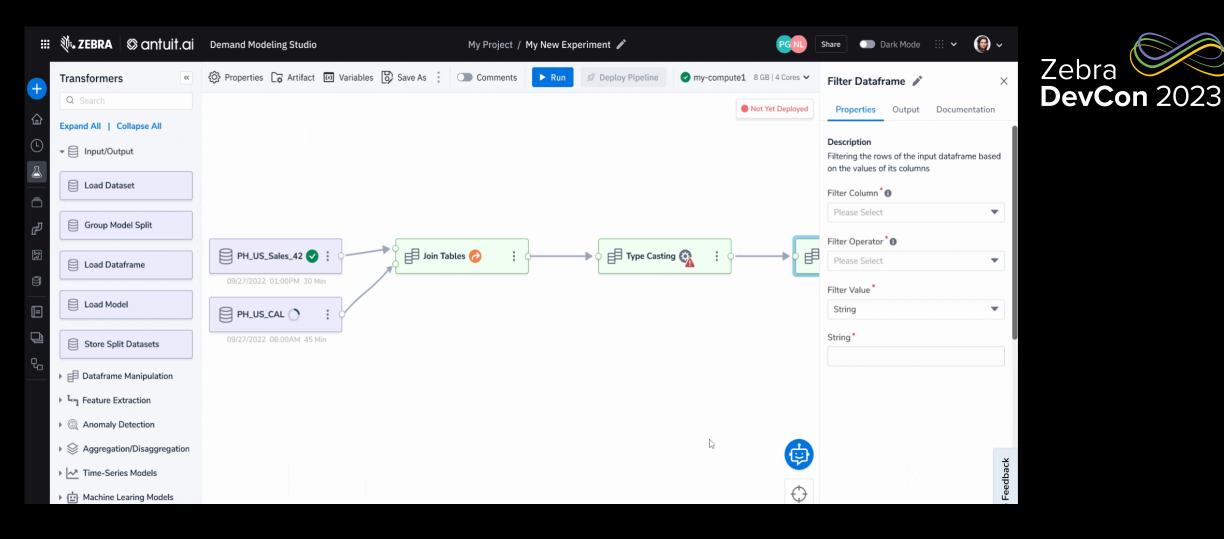




**𝔗** Track Lineage Easily

Reproducibility

#### Performance Optimization



Private and Team projects

**Access Control** 

ZEBRA TECHNOLOGIES

**Work Collaboratively** 

# Questions



# Thank You

ZEBRA and the stylized Zebra head are trademarks of Zebra Technologies Corp., registered in many jurisdictions worldwide. All other trademarks are the property of their respective owners. ©2023 Zebra Technologies Corp. and/or its affiliates. All rights reserved.



